

WADENA SOIL AND WATER CONSERVATION DISTRICT

PROPOSED BUDGET FOR FISCAL YEAR 2011

REVENUES:	Actual 2010	Budgeted 2011
Intergovernmental		
State	\$ 89,436	\$ 41,900
County	35,000	35,000
Water Plan Funds	73,492	206,080
Wetland Conserv. Act Funds	23,575	23,570
Feedlot Program	12,499	12,500
ISTS Program	1,000	800
Forest Stewardship Program	9,518	15,000
Federal	0	1,800
Charges for Services	44,818	53,925
Conservation & Wildlife Expo	950	0
Interest & Miscellaneous	7,986	3,425
<b>TOTAL INCOME</b>	<b>\$ 298,274</b>	<b>\$ 394,000</b>
EXPENDITURES:	Actual 2010	Budgeted 2011
District Operations		
Personal Services	\$159,336	\$ 177,000
Other Services & Charges	41,828	34,925
Supplies	3,897	3,975
Capitol Outlay	0	0
State Project Expenses	40,685	15,000
Project Expenses District	22,052	28,100
Forest Stewardship Expenses	500	0
Conservation & Wildlife Expo Exp.	0	0
Water Plan Projects	22,529	135,000
<b>TOTAL EXPENDITURES</b>	<b>\$ 290,828</b>	<b>\$ 394,000</b>
Income over Expenses	\$ 7,446	\$ 0